

Dedicated schools grant (DSG): 2014 to 2015 financial year allocations

This file gives details of the 2014 to 2015 financial year allocations of the dedicated schools grant to each local authority in England.

This spreadsheet contains the following worksheets:

2014-15 LA summary

This worksheet contains summary information on schools block and early years block for each local authority in England.

2014-15 DSG Allocations

This worksheet contains the calculations carried out to derive the 2014 to 2015 financial year DSG allocations including the application of the cash floor, and the split of DSG into schools block, early years block and early years block pupil counts used in the calculation can be found in the 2014-15 DSG Allocations worksheet.

2014-15 CRC deductions

This worksheet shows how the deductions to local authorities' DSG allocations in 2014 to 2015 payments have been derived.

2014-15 additions

This worksheet shows how additions to local authorities' DSG allocations in 2014 to 2015 payments include the application of the cash floor.

2014-15 HN places & deductions

This worksheet shows: (i) the number of high needs places in financial year 2013 to 2014 and (ii) the number of high needs places made to 2014 to 2015 financial year high needs block allocations for high needs places in primary schools, plus those places that are funded through the sixth form grant in each local authority. It also shows the number of high needs places funded through the sixth form grant in each local authority Education Funding Agency.

2014-14 HN Block

This worksheet shows how the indicative and final high needs block before deductions are applied to the high needs block.

s grant. Please note that Isles of Scilly are not included within this file.

per-pupil units of funding, and total DSG allocations for financial year 2014 to 2015 for

al year DSG allocations (including academies recoupment) to each local authority,
r years block and high needs block. More information on the derivation of schools block
DSG pupil number tool on the GOV.UK website.

l to 2015 financial year for carbon reduction commitment energy efficiency scheme

015 financial year, which are separate from the three blocks, have been derived. This

014 and financial year 2014 to 2015 reported by local authorities; (ii) the deductions
; in recoupment academies, special and AP academies and non-maintained special
uthority area: place funding is instead provided to these institutions directly by the

in 2014 to 2015 financial year has been derived.

Dedicated Schools Grant: 2014-15 allocations local authority summary	2014-15 DSG allocations, prior to deductions for academies recoupment and high needs places							2014-15 DSG allocations, after deductions for academies recoupment and direct funding of High Needs places by EFA				
	2014-15 schools block per-pupil unit of funding (£)	2014-15 schools block (£million)	2014-15 early years block per-pupil unit of funding (£)	2014-15 early years block (£million)	2014-15 high needs block (£million)	2014-15 total additions and deductions for non block funding (£million)	2014-15 total DSG allocation (£million)	2014-15 Schools Block allocation (£million)	2014-15 Early Years Block allocation (£million)	2014-15 High Needs Block allocation (£million)	2014-15 total additions and deductions for non block funding (£million)	2014-15 final DSG allocation (£million)
ENGLAND	4,555.02	30,655.121	4,285.70	2,118.633	5,177.391	714.808	38,665.953	21,222.573	2,118.633	4,795.304	714.808	28,851.318
861 Stoke-on-Trent	4,506.90	145.122	4,753.68	11.723	28.708	5.331	190.884	74.176	11.723	27.933	5.331	119.162
865 Wiltshire	4,213.15	249.094	3,645.92	14.945	37.111	3.349	304.499	148.129	14.945	31.806	3.349	198.228
866 Swindon	4,102.23	117.660	3,888.06	7.842	24.196	2.463	152.161	45.401	7.842	22.243	2.463	77.948
867 Bracknell Forest	4,187.21	62.624	3,928.30	4.419	12.851	0.893	80.787	59.123	4.419	11.588	0.893	76.024
868 Windsor and Maidenhead	4,324.81	77.466	4,247.85	6.550	15.774	0.900	100.691	54.172	6.550	14.705	0.900	76.327
869 West Berkshire	4,359.00	95.240	3,911.25	5.703	17.469	1.227	119.639	64.417	5.703	16.022	1.227	87.369
870 Reading	4,454.32	71.091	4,225.58	7.424	16.461	2.400	97.377	49.634	7.424	14.231	2.400	73.690
871 Slough	4,861.93	106.233	4,984.88	9.147	20.508	3.002	138.890	49.341	9.147	17.050	3.002	78.540
872 Wokingham	4,125.28	88.207	3,726.31	5.988	17.588	0.730	112.513	68.549	5.988	16.678	0.730	91.944
873 Cambridgeshire	3,949.94	294.326	3,812.91	20.841	63.519	4.922	383.608	152.072	20.841	60.134	4.922	237.969
874 Peterborough	4,490.03	124.702	4,540.99	9.572	26.986	4.100	165.360	86.295	9.572	24.584	4.100	124.551
876 Halton	4,857.53	81.932	3,363.39	3.865	14.193	2.091	102.080	63.380	3.865	12.952	2.091	82.287
877 Warrington	4,218.53	119.701	3,333.72	6.587	20.080	2.049	148.417	88.429	6.587	19.382	2.049	116.448
878 Devon	4,156.18	358.084	3,662.99	21.421	59.590	6.376	445.471	242.508	21.421	57.401	6.376	327.707
879 Plymouth	4,364.35	140.069	4,187.95	9.905	25.443	3.628	179.045	82.373	9.905	23.749	3.628	119.654
880 Torbay	4,305.25	69.762	3,292.29	3.473	14.039	1.902	89.177	28.439	3.473	11.240	1.902	45.053
881 Essex	4,393.08	794.994	3,486.65	43.227	114.874	14.043	967.138	419.118	43.227	105.910	14.043	582.299
882 Southend-on-Sea	4,601.23	111.005	3,915.81	6.434	16.170	2.488	136.096	68.459	6.434	13.289	2.488	90.669
883 Thurrock	4,432.35	98.682	3,715.04	6.137	20.345	2.845	128.010	32.695	6.137	18.084	2.845	59.762
884 Herefordshire	4,306.44	90.896	3,454.43	4.905	13.335	1.744	110.880	55.710	4.905	12.149	1.744	74.508
885 Worcestershire	4,231.27	291.488	3,229.56	15.744	43.484	5.489	356.206	182.792	15.744	36.973	5.489	240.998
886 Kent	4,367.49	815.559	4,307.32	57.145	147.434	16.666	1,036.804	506.204	57.145	136.307	16.666	716.322
887 Medway	4,351.77	161.142	4,495.99	11.757	32.423	3.849	209.171	81.863	11.757	28.402	3.849	125.871
888 Lancashire	4,486.05	686.554	4,351.74	45.410	97.421	15.168	844.553	607.793	45.410	93.796	15.168	762.167
889 Blackburn with Darwen	4,688.62	105.574	4,425.83	7.643	21.668	3.420	138.304	93.145	7.643	20.565	3.420	124.773
890 Blackpool	4,458.91	80.153	4,294.94	4.978	16.264	2.860	104.255	49.786	4.978	13.955	2.860	71.579
891 Nottinghamshire	4,351.45	436.207	3,674.28	25.345	56.176	8.885	526.613	243.114	25.345	52.507	8.885	329.851
892 Nottingham	5,308.52	184.959	3,966.95	12.119	24.464	6.960	228.503	95.741	12.119	22.286	6.960	137.106
893 Shropshire	4,112.55	143.606	3,249.84	7.683	24.891	2.156	178.336	112.248	7.683	20.722	2.156	142.809
894 Telford and Wrekin	4,367.31	96.963	4,156.12	7.161	15.829	2.949	122.902	74.881	7.161	15.500	2.949	100.490
895 Cheshire East	4,083.32	186.955	4,047.55	13.397	35.072	3.078	238.502	117.660	13.397	33.594	3.078	167.729
896 Cheshire West and Chester	4,128.72	173.625	4,349.91	12.606	41.320	3.320	230.871	132.404	12.606	39.409	3.320	187.740
908 Cornwall	4,396.58	285.035	3,670.69	15.567	31.222	5.800	337.624	168.332	15.567	24.970	5.800	214.669
909 Cumbria	4,448.63	269.164	3,325.21	12.955	39.053	4.485	325.658	197.305	12.955	36.769	4.485	251.515
916 Gloucestershire	4,202.88	316.015	3,928.39	19.328	51.125	5.211	391.678	163.986	19.328	48.540	5.211	237.065
919 Hertfordshire	4,320.12	670.331	4,596.16	51.357	94.748	10.602	827.039	415.734	51.357	90.570	10.602	568.264
921 Isle of Wight	4,488.97	69.637	4,164.94	3.953	12.222	1.606	87.418	55.810	3.953	11.356	1.606	72.724
925 Lincolnshire	4,329.10	392.009	3,974.07	23.220	61.830	7.874	484.933	175.640	23.220	58.118	7.874	264.852
926 Norfolk	4,333.80	432.864	3,705.04	24.979	65.191	8.439	531.474	301.847	24.979	62.078	8.439	397.344
928 Northamptonshire	4,188.60	395.240	4,047.19	27.031	65.739	8.698	496.708	166.425	27.031	53.148	8.698	255.301
929 Northumberland	4,243.62	166.206	3,506.06	8.793	30.418	3.111	208.527	123.369	8.793	27.596	3.111	162.868
931 Oxfordshire	4,274.49	333.098	4,538.24	27.624	49.159	5.182	415.064	204.907	27.624	43.820	5.182	281.533
933 Somerset	4,277.55	273.194	3,585.61	14.884	40.364	5.105	333.547	155.780	14.884	38.641	5.105	214.411
935 Suffolk	4,241.49	370.129	4,933.85	30.175	45.896	6.680	452.881	248.055	30.175	41.378	6.680	326.288
936 Surrey	4,096.45	548.752	4,025.34	42.161	125.183	7.771	723.868	379.539	42.161	117.636	7.771	547.107
937 Warwickshire	4,078.80	281.343	4,166.08	19.681	53.670	5.060	359.754	175.196	19.681	49.889	5.060	249.825
938 West Sussex	4,196.37	414.480	3,882.74	26.752	70.534	6.796	518.561	313.936	26.752	65.943	6.796	413.426

Dedicated Schools Grant: Calculation of 2014-15 CRC energy efficiency scheme deductions	Carbon reduction commitment energy efficiency scheme							Key figures used in estimation	
	Total CRC energy efficiency scheme deduction (£)						50,548,000	Pupils and places in LAs being estimated	1,387,655
	Section 251 2013-14 figures from Table 1 line 1.4.5 - carbon reduction commitment allowances (£)	Estimate required? (applies to all LAs with a zero S251 entry except Rutland and Herefordshire)	2013-14 DSG pupil and place numbers as announced at Dec 2012, before recoupment	Calculations for LAs being estimated		Section 251 2013-14 S251 figures, and including estimated LAs	2014-15 final CRC energy efficiency scheme deductions (values in column H scaled up to total in cell I3)	Total pupils and places in all LAs (excluding LAs out of scope)	7,217,307
				Proportion of pupils and places in LAs being estimated (values in column E as a % of value in cell K3 where applicable)	2013-14 S251 Estimate (proportion of additional amount above in cell K8)			Proportion of pupils in LAs being estimated	19.2%
ENGLAND	34,815,280	n/a	7,245,194	100.00%	8,287,220	43,102,500	50,548,000		
857 Rutland	-	No	5,124			-	-		
860 Staffordshire	670,000	No	115,969			670,000	785,735		
861 Stoke-on-Trent	250,000	No	34,589			250,000	293,185		
865 Wiltshire	-	Yes	64,053	4.62%	382,528	382,528	448,606		
866 Swindon	-	Yes	29,857	2.15%	178,307	178,307	209,108		
867 Bracknell Forest	80,000	No	15,727			80,000	93,819		
868 Windsor and Maidenhead	100,000	No	19,398			100,000	117,274		
869 West Berkshire	104,999	No	23,573			104,999	123,136		
870 Reading	100,000	No	17,027			100,000	117,274		
871 Slough	-	Yes	23,093	1.66%	137,912	137,912	161,735		
872 Wokingham	110,000	No	22,877			110,000	129,001		
873 Cambridgeshire	460,655	No	80,038			460,655	540,228		
874 Peterborough	168,700	No	28,721			168,700	197,841		
876 Halton	90,501	No	18,316			90,501	106,134		
877 Warrington	179,383	No	30,694			179,383	210,370		
878 Devon	373,000	No	93,480			373,000	437,432		
879 Plymouth	169,000	No	35,378			169,000	198,193		
880 Torbay	90,300	No	17,403			90,300	105,898		
881 Essex	890,000	No	194,834			890,000	1,043,738		
882 Southend-on-Sea	150,000	No	25,869			150,000	175,911		
883 Thurrock	-	Yes	23,661	1.71%	141,306	141,306	165,715		
884 Herefordshire	-	No	22,763			-	-		
885 Worcestershire	385,001	No	75,298			385,001	451,506		
886 Kent	1,123,255	No	200,011			1,123,255	1,317,285		
887 Medway	210,001	No	40,229			210,001	246,276		
888 Lancashire	971,000	No	165,053			971,000	1,138,730		
889 Blackburn with Darwen	130,000	No	24,896			130,000	152,456		
890 Blackpool	90,000	No	20,100			90,000	105,547		
891 Nottinghamshire	700,000	No	107,666			700,000	820,918		
892 Nottingham	200,000	No	36,861			200,000	234,548		
893 Shropshire	-	Yes	38,154	2.75%	227,857	227,857	267,216		
894 Telford and Wrekin	57,000	No	24,230			57,000	66,846		
895 Cheshire East	-	Yes	49,289	3.55%	294,356	294,356	345,203		
896 Cheshire West and Chester	255,453	No	45,846			255,453	299,580		
908 Cornwall	-	Yes	69,523	5.01%	415,199	415,199	486,920		
909 Cumbria	355,000	No	66,064			355,000	416,322		
916 Gloucestershire	430,000	No	81,229			430,000	504,278		
919 Hertfordshire	1,055,000	No	165,088			1,055,000	1,237,240		
921 Isle of Wight	107,137	No	17,339			107,137	125,644		
925 Lincolnshire	690,347	No	97,618			690,347	809,597		
926 Norfolk	1,000,000	No	107,684			1,000,000	1,172,739		
928 Northamptonshire	394,000	No	101,110			394,000	462,059		
929 Northumberland	352,831	No	42,210			352,831	413,779		
931 Oxfordshire	-	Yes	84,002	6.05%	501,669	501,669	588,327		
933 Somerset	265,000	No	68,743			265,000	310,776		
935 Suffolk	-	Yes	95,265	6.87%	568,929	568,929	667,206		
936 Surrey	719,000	No	144,254			719,000	843,200		
937 Warwickshire	412,691	No	73,930			412,691	483,979		
938 West Sussex	560,800	No	105,667			560,800	657,672		

Dedicated Schools Grant: Calculation of 2014-15 additions	Early years education	Induction for newly qualified teachers		Cash floor							
	2014-15 funding for early education places for 2-year-olds from lower income households (£million)	Total 2014-15 funding (£million)	10.200	2013-14 baseline funding			2014-15 funding before cash floor			Cash floor	-2%
		2014-15 schools block pupil numbers (headcount)	2014-15 funding for induction for newly qualified teachers (£million)	2013-14 schools block (£million)	2013-14 early years block (£million)	2013-14 cash floor baseline funding total (£million)	2014-15 schools block (£million)	2014-15 early years block (£million) *	2014-15 cash floor baseline funding total (£million) *	Cash increase (%) *	Extra for cash floor (£million) *
ENGLAND	754.991	6,729,966	10.200	30,412.026	2,118.633	32,530.659	30,655.121	2,118.633	32,773.754	0.7%	0.165
201 City of London	0.033	202	0.000	1.779	0.314	2.093	1.736	0.314	2.050	-2.1%	0.001
202 Camden	3.497	17,634	0.027	109.616	15.300	124.916	109.424	15.300	124.724	-0.2%	-
203 Greenwich	5.756	31,019	0.047	181.630	14.912	196.542	186.291	14.912	201.203	2.4%	-
204 Hackney	7.329	24,045	0.036	155.819	21.959	177.778	160.622	21.959	182.581	2.7%	-
205 Hammersmith and Fulham	2.515	13,890	0.021	88.866	11.339	100.205	86.791	11.339	98.131	-2.1%	0.070
206 Islington	3.882	19,320	0.029	119.939	14.664	134.603	120.350	14.664	135.014	0.3%	-
207 Kensington and Chelsea	1.374	9,601	0.015	56.707	7.878	64.585	56.395	7.878	64.274	-0.5%	-
208 Lambeth	6.134	28,937	0.044	180.936	22.481	203.417	184.735	22.481	207.215	1.9%	-
209 Lewisham	6.928	33,857	0.051	185.868	16.984	202.851	201.464	16.984	218.447	7.7%	-
210 Southwark	6.466	28,398	0.043	171.503	22.148	193.651	173.903	22.148	196.051	1.2%	-
211 Tower Hamlets	7.083	34,833	0.053	241.554	20.977	262.531	244.332	20.977	265.309	1.1%	-
212 Wandsworth	4.355	24,200	0.037	134.562	15.658	150.220	135.070	15.658	150.728	0.3%	-
213 Westminster	2.978	15,586	0.024	89.274	10.809	100.082	88.260	10.809	99.069	-1.0%	-
301 Barking and Dagenham	5.916	32,931	0.050	178.875	10.399	189.275	183.849	10.399	194.249	2.6%	-
302 Barnet	5.818	42,960	0.065	210.798	15.987	226.785	214.300	15.987	230.286	1.5%	-
303 Bexley	3.435	35,261	0.053	159.113	8.351	167.465	162.665	8.351	171.017	2.1%	-
304 Brent	6.762	37,645	0.057	187.683	18.377	206.060	190.707	18.377	209.084	1.5%	-
305 Bromley	3.661	41,545	0.063	167.841	11.847	179.688	169.600	11.847	181.447	1.0%	-
306 Croydon	7.023	45,748	0.069	207.397	17.705	225.102	208.573	17.705	226.278	0.5%	-
307 Ealing	6.337	41,126	0.062	213.914	21.057	234.971	217.823	21.057	238.880	1.7%	-
308 Enfield	7.717	46,731	0.071	241.647	12.539	254.185	242.722	12.539	255.260	0.4%	-
309 Haringey	5.048	30,707	0.047	179.816	12.605	192.420	180.509	12.605	193.114	0.4%	-
310 Harrow	3.516	29,308	0.044	141.384	9.580	150.964	144.415	9.580	153.994	2.0%	-
311 Havering	3.336	34,512	0.052	160.641	8.513	169.154	163.122	8.513	171.635	1.5%	-
312 Hillingdon	4.737	38,797	0.059	182.836	15.579	198.415	187.015	15.579	202.594	2.1%	-
313 Hounslow	4.572	33,158	0.050	170.673	9.548	180.221	172.783	9.548	182.331	1.2%	-
314 Kingston upon Thames	1.625	20,021	0.030	89.940	6.253	96.192	92.135	6.253	98.387	2.3%	-
315 Merton	2.927	21,752	0.033	97.260	9.222	106.482	98.629	9.222	107.851	1.3%	-
316 Newham	7.878	49,060	0.074	299.438	18.935	318.373	300.849	18.935	319.783	0.4%	-
317 Redbridge	4.598	42,778	0.065	197.186	13.986	211.172	199.692	13.986	213.678	1.2%	-
318 Richmond upon Thames	1.151	21,871	0.033	95.195	7.919	103.114	98.570	7.919	106.489	3.3%	-
319 Sutton	2.480	28,596	0.043	121.185	8.430	129.615	124.686	8.430	133.116	2.7%	-
320 Waltham Forest	5.791	35,188	0.053	180.728	13.926	194.654	183.149	13.926	197.074	1.2%	-
330 Birmingham	27.282	161,529	0.245	833.458	62.219	895.678	842.904	62.219	905.123	1.1%	-
331 Coventry	6.402	44,643	0.068	214.067	11.491	225.559	217.033	11.491	228.524	1.3%	-
332 Dudley	4.650	42,822	0.065	191.812	10.179	201.991	190.956	10.179	201.135	-0.4%	-
333 Sandwell	7.423	43,656	0.066	204.730	11.726	216.456	208.289	11.726	220.015	1.6%	-
334 Solihull	2.444	31,102	0.047	128.377	6.221	134.598	130.249	6.221	136.470	1.4%	-
335 Walsall	5.870	39,504	0.060	181.532	10.712	192.244	183.398	10.712	194.110	1.0%	-
336 Wolverhampton	5.682	32,913	0.050	156.447	9.793	166.240	158.870	9.793	168.663	1.5%	-
340 Knowsley	3.125	17,825	0.027	87.869	6.006	93.875	86.257	6.006	92.263	-1.7%	-
341 Liverpool	9.379	52,938	0.080	266.876	19.923	286.799	267.250	19.923	287.173	0.1%	-

